

**NATIONAL CAPITAL ART AND CULTURAL AFFAIRS PROGRAM
COMPUTATION OF THE FY 2012 GRANTS**

Applicants = 23

FINAL

\$1,996,800.00 = Appropriation for FY2012
Maximum Grant= = \$650,000.00

| Institution | Operation Income | Income Ratio | TOTAL GRANT | Grant as % of Op. Income w/o Fed Funds | Grant as % of Total Op. Income |
|---|-------------------------|----------------|---------------------|--|--------------------------------|
| Arena Stage: | \$64,976,060.00 | 17.19% | 163,722.82 | 0.25% | 0.25% |
| Cathedral Choral Society | \$1,886,267.00 | 0.50% | 63,760.85 | 3.38% | 3.23% |
| Choral Arts Society: | \$3,184,168.00 | 0.84% | 65,817.30 | 2.07% | 1.85% |
| Corcoran Gallery of Art | \$21,315,650.00 | 5.64% | 94,545.53 | 0.44% | 0.44% |
| Dance Place (DC Wheel Productions) | \$1,220,429.00 | 0.32% | 62,705.87 | 5.14% | 4.72% |
| Folger Shakespeare Library: | \$13,690,465.00 | 3.62% | 82,463.89 | 0.60% | 0.55% |
| Ford's Theatre: | \$10,246,253.00 | 2.71% | 77,006.74 | 0.75% | 0.72% |
| Gala Hispanic Theatre: | \$1,390,181.78 | 0.37% | 62,974.83 | 4.53% | 4.10% |
| Hillwood Estate, Museum & Gardens: | \$3,393,889.00 | 0.90% | 66,149.59 | 1.95% | 1.77% |
| Kennedy Center for the Performing Arts: | \$129,916,000.00 | 34.36% | 266,616.23 | 0.21% | 0.16% |
| National Building Museum: | \$9,943,334.00 | 2.63% | 76,526.79 | 0.77% | 0.75% |
| National Museum of Women in the Arts: | \$7,838,615.00 | 2.07% | 73,191.99 | 0.93% | 0.90% |
| National Symphony Orchestra: | \$17,246,002.00 | 4.56% | 88,097.42 | 0.51% | 0.48% |
| Phillips Collection: | \$16,145,115.00 | 4.27% | 86,353.13 | 0.53% | 0.53% |
| Shakespeare Theatre: | \$18,808,333.00 | 4.97% | 90,572.84 | 0.48% | 0.47% |
| Studio Theatre: | \$5,140,352.00 | 1.36% | 68,916.75 | 1.34% | 1.31% |
| Textile Museum: | \$2,930,126.00 | 0.78% | 65,414.78 | 2.23% | 1.97% |
| Thelonious Monk Institute of Jazz: | \$2,996,570.00 | 0.79% | 65,520.06 | 2.19% | 2.03% |
| Washington Ballet: | \$8,175,493.34 | 2.16% | 73,725.75 | 0.90% | 0.89% |
| Washington Chorus (The) | \$1,992,454.00 | 0.53% | 63,929.10 | 3.21% | 3.03% |
| Washington National Opera: | \$24,254,773.00 | 6.42% | 99,202.40 | 0.41% | 0.40% |
| Washington Performing Arts Society: | \$7,598,255.00 | 2.01% | 72,811.15 | 0.96% | 0.94% |
| Woolly Mammoth Theatre Co.: | \$3,788,102.00 | 1.00% | 66,774.19 | 1.76% | 1.69% |
| TOTAL: | \$378,076,887.12 | 100.00% | 1,996,800.00 | | |