

# **COMMISSION OF FINE ARTS**

## **BUDGET JUSTIFICATION**

**FY 2027**

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# COMMISSION OF FINE ARTS

## Budget Justification Fiscal Year 2027

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## **COMMISSION OF FINE ARTS**

### General Statement

The Commission of Fine Arts was established in 1910 (40 U.S.C. 9101) to create a permanent agency whose members would be qualified to make available to the government expert opinion on questions of art and architecture. The Commission's mission is to safeguard and improve the appearance and symbolic significance of Washington, D.C., as the national capital city, for the benefit of the citizens of the United States, and foreign visitors. Specifically, the Commission provides knowledgeable advice, as design proposals are brought before it, on matters pertaining to architecture, landscape architecture, sculpture, painting, and the decorative arts to all branches and departments of the Federal and District of Columbia governments when such matters affect the National Capital. The Commission also must approve of the site and design of all commemorative works and memorials erected in the District of Columbia.

In addition, the Commission advises on the design of circulating and commemorative coinage and must approve the siting and design for national memorials, both within the United States and on foreign soil, in accordance with the Commemorative Works Act and the American Battle Monuments Act.

The Commission is composed of seven members with expertise in the arts and related disciplines who are appointed by the President. They serve without compensation, receiving only actual travel expenses related to attending meetings. Since the Commission's inception, many distinguished architects, landscape architects, painters, sculptors, planners, and others in the field of fine arts have given freely of their time, experience, and professional skills in advising the President, the Congress, and government agencies, both local and national, on matters involving the fine arts.

Specific functions as mandated by law require the Commission to:

- Advise executive departments of the Federal Government on any matters of an aesthetic nature, especially those pertaining to architecture and landscape programs that affect the appearance of the national capital city.
- Advise on any matters of an aesthetic nature that may be put forward by committees of the Congress.
- Advise the President and members of the administration on aesthetic matters upon their request.
- Approve submissions under the Commemorative Works Act on matters pertaining to the location and design of memorials in and around the national capital city.
- Advise the Director of the United States Mint on the design of medals and circulating and commemorative coinage.
- Approve submissions by the American Battle Monuments Commission on matters pertaining to the location and design of memorials, both foreign and domestic.

- Advise the Secretary of the Army on matters pertaining to the location and design of memorials and monuments in Arlington National Cemetery.
- Advise the Secretary of the Army and the U.S. Army Institute of Heraldry on the design of United States military service medals, seals, and insignia.
- Advise the District of Columbia Government on all public construction, as well as private construction and the display of signs in certain areas of the city, as designated by Congress under the Shipstead-Luce and Old Georgetown Acts.
- Advise the Department of State through Section 206 of the Foreign Missions Act on foreign chanceries in all areas under the jurisdiction of the Commission, including the International Center and the Foreign Missions Center.
- Advise the National Capital Planning Commission in the selection of lands suitable for the development of the park, parkway, and playground system of the national capital city.

The Commission has administered the National Capital Arts and Cultural Affairs program since 1988, which was created by the Congress to support local nonprofit cultural institutions whose primary purpose is the presentation, exhibition, or performance of the arts at a professional level of quality in the national capital city.

In addition to those functions mandated by law, the Commission of Fine Arts approves acquisitions as proposed by the Freer Gallery of Art for its permanent collection in accordance with a codicil to the will of Charles Lang Freer.

**Program Summary by Budget Activity**

(dollar amounts in thousands)

Appropriation	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Request	FY 2027 Change from FY 2026
Salaries and Expenses	3,661	3,641	3,461	0
FTE	15	14	14	0
National Capital Arts and Cultural Affairs	5,000	5,000	0	0
FTE	--	--	--	--

**Highlights of the FY 2027 Request**

The Commission of Fine Arts requests a FY 2027 Salaries and Expenses appropriation of \$3,461,000 for the expenses of the Commission members and the salaries and related costs necessary to support a staff of 14 employees and maintain an efficient level of operations. This appropriation request represents a \$180,000 decrease from the FY 2026 enacted level and is intended to implement the President’s priorities.

The request reflects a 1.0 percent cost-of-living pay increase for civilian employees in calendar year 2026.

For FY 2027, we estimate the Agency’s uncontrollable cost changes to be a total increase of \$54,000 over the FY 2026 enacted budget. These changes include: an increase of approximately \$46,000 consisting of personnel compensation and benefits for 14 FTE, including salary adjustments due to step increases and the CY 2026 cost-of-living pay raise, and a \$8,000 increase in charges for the Department of the Interior services, including financial management, personnel services, and other support agreements (including charges for the production of financial reports for the annual audit).

This budget submission also retains the request for the authority to use up to one-tenth of one percent of the funds provided for Salaries and Expenses for official reception and representation expenses associated with hosting meetings with international visitors, affiliated professionals, and volunteer supporters engaged in the design, planning, development, preservation and/or study of the history of the National Capital city.

For FY 2027, \$0 is requested for the National Capital Arts and Cultural Affairs Program. This represents a \$5,000,000 decrease from the FY 2026 enacted level and is intended to implement the President’s priorities.

**Appropriation Language Sheet**

**COMMISSION OF FINE ARTS**

**Salaries and Expenses**

For expenses of the Commission of Fine Arts under Chapter 91 of title 40, United States Code, \$3,461,000: *Provided*, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: *Provided further*, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study or education: *Provided further*, That up to one-tenth of one percent of the funds provided under this heading may be used for official reception and representations expenses.

**COMMISSION OF FINE ARTS**  
Salaries and Expenses  
Uncontrollable and Related Cost Changes  
(dollar amounts in thousands)

**Changes in costs in FY 2027:**

		2026   2027
	<u>Enacted</u>	<u>Change</u>
Salary and Benefits: .....	\$2,323	+\$46

Includes a 1.0 percent cost-of-living pay increase for CY 2026. The amount displayed includes the additional costs of funding estimated pay and benefit increases for GS-series employees and the net increases of pay rate changes made in other pay series.

		2026   2027
	<u>Enacted</u>	<u>Change</u>
Administrative Support Services—Interior .....	\$269	+\$8

The change reflects the expected increase in the charges for the Department of the Interior services, including financial management, personnel services, legal, EEOC, and other support agreements (includes charges for the production of financial reports for the annual audit)

<b>TOTAL UNCONTROLLABLE COST CHANGES.....</b>	<b>=====</b>	<b>+ \$54</b>
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**Justification of Program and Performance**

Activity: Salaries and Expenses

	FY 2025 Enacted	FY 2026 Enacted	Uncontrollable Changes*	Program Changes*	FY 2027 Request	Change From FY 2026
(\$000)	3,661	3,641	54	-54	3,461	-180
FTE	15	14	0	0	14	0

\*As compared to the FY 2026 Enacted Budget

Authorization: 40 U.S.C. 104.

The Commission of Fine Arts requests a FY 2027 Salaries and Expenses appropriation of \$3,461,000 for the expenses of the Commission members and the salaries and related costs necessary to support a small staff and maintain an efficient level of operations. This appropriation request represents \$180,000 decrease from the FY 2026 enacted level and is intended to implement the President’s priorities.

Uncontrollable changes from FY 2026 Requested Budget:

For FY 2027, we estimate the Agency’s uncontrollable cost changes to be a total increase of \$54,000 over the FY 2026 enacted budget. These changes include: an increase of approximately \$46,000 consisting of personnel compensation and benefits for 14 FTE, including salary adjustments due to step increases and the CY 2026 cost-of-living pay raise, and a \$8,000 increase in charges for the Department of the Interior services, including financial management, personnel services, and other support agreements (including charges for the production of financial reports for the annual audit).

The Commission’s professional staff has been challenged by a long-term trend of an increasing review case load, an increasing complexity of submissions, and a shortage of expertise in landscape, environmental, and architectural design; historic preservation; and the design of public infrastructure. The current staff is working at capacity and beyond. Each submission requires many hours of staff time as the cases are received, processed, analyzed, and presented, in addition to the numerous consultations with applicants, the required coordination with the District of Columbia Historic Preservation Office, and the management of the architectural review board agendas and meetings. The total number of cases submitted annually to the Commission of Fine Arts for review, including new public infrastructure projects, is projected to continue to increase at similar or higher rates. Finally, this budget submission also retains the request for the authority to use up to one-tenth of one percent of the funds provided for Salaries and Expenses for official reception and representation expenses associated with hosting meetings with international visitors, affiliated professionals, and volunteer supporters engaged in the design, planning, development, preservation and/or study of the history of the Nation’s Capital city.

The objectives of the Commission of Fine Arts staff are:

- To support the Commission which provides expert advice on architecture and art to the President, Congress, and various agencies of the Federal and District governments on proposed projects and existing conditions in the National Capital so as to safeguard and enhance the appearance and symbolic significance of Washington, D.C. This expertise is provided by seven Presidentially appointed, well-qualified judges of the arts who are supported by the small professional staff that oversees its continued operation.
- To assist the Commission and provide a professional level of advice on architecture and art through review and liaison with the District of Columbia and Federal governments; to provide the administrative services that are required to support the Commission and communicate the advice of the Commission; and to keep accurate records of the Commission's actions.
- To provide professional support to the Commission in the administration of its approval authority over the design and location of battle monuments and commemorative works as required by the specific statutes authorizing them.
- To produce research on buildings, historic precincts, and general plans of the city of Washington. To make historical and architectural information generally available to the public, to other government agencies, and to the Commission. To identify buildings and areas of lasting merit so as to avoid destruction or impairment of those resources as plans evolve for the city. The specially trained staff of architects and historians performing this documentation and planning work is also available to the Commission on a case-by-case basis to provide supporting material on proposed projects, sometimes on very short notice.

Program Activities:

- The Commission of Fine Arts, an independent agency, reviews proposals affecting the appearance of Washington, D.C., and advises the President, the Congress, and the agencies of the Federal and District of Columbia governments on architectural designs and other matters of art, design, planning, and historic preservation. The Commission's approval on design and location of monuments and memorials is required as specified under the Commemorative Works Act and the American Battle Monuments Act.
- The Commission provides advice on the development of Washington through study, inspection, research, and expert consultation. The Commission maintains continual involvement in ongoing projects such as the International Center, the Foreign Missions Center, the Federal Triangle, the Saint Elizabeths campus for the headquarters of the Department of Homeland Security, Southwest Waterfront, Anacostia Waterfront, and other special areas of the city, and publishes studies on the historical development of Washington. Some of the material assembled is published so as to be permanently available to government agencies as well as the general public.
- The Commission creates a long-term record of its actions as well as wider topics related to its jurisdictions and the design of the National Capital through its publication program, which includes the production of books and other printed or digital publications. It also conducts liaison, research, and public information activities to further support the enhancement and preservation of the city.

- The Commission, in its advisory and approval capacities, does not originate design projects; it is the recipient of project proposals. As the recipient of project proposals submitted for design review, the Commission's activities are subject to the needs of other agencies, Federal and local, as well as those of private entities. Government construction projects materialize in response to the individual sponsors' needs and their schedules cannot be anticipated by the Commission. The initiation of private construction projects is even less predictable. The Commission must therefore be flexible by necessity. It remains effective and efficient despite having no control over the number of proposals brought before it nor the relative size and importance of each item submitted. In accordance with its statutory obligations, the Commission has completed 100 percent of its reviews for all proposals submitted within 45 days of receipt.

#### Caseload and Operations:

The total number of cases submitted annually for review by the Commission has increased substantially over the past sixteen years; the caseload has grown from 543 cases in FY 2009 to 712 in FY 2025, an increase of 31 percent without a corresponding increase in staff.

In terms of the CFA's three basic jurisdictional areas, the recent changes in caseload are the following:

- Typically, about half of the total number of cases reviewed by the Commission are submitted under the Federal Old Georgetown Act. In FY 2025, 354 cases were reviewed, essentially the same as the 352 cases reviewed in FY 2024 and the 350 cases reviewed in FY 2023. The average monthly caseload submitted under the Old Georgetown Act has grown from 26 individual cases in FY 2009 to 35 per month in FY 2025; these case numbers also constitute only the reviews concluding in Commission action, and the number of interim reviews by the Old Georgetown Board would increase this number significantly.
- The number of 159 cases generated in FY 2025 by the Shipstead-Luce Act for the design review of properties in specific areas of Federal interest represents a decrease of 14.5 percent from the FY 2024 total of 186 and is down from an all-time high of 262 cases in FY 2019, prior to the Covid-19 pandemic.
- Direct submissions in FY 2025 from the Federal and District of Columbia governments totaled 199; this is an increase of 18 percent from 168 cases in FY 2024 and consistent with the long-term steady trend for government cases.

**COMMISSION OF FINE ARTS  
SALARIES AND EXPENSES**

**Object Classification** (in thousands of dollars)

Identification code 95-2600-0-1-451		2025	2026	2027
		Enacted	Enacted	Request
Personnel compensation:				
11.1	Full-time permanent.....	1,924	1,747	1,756
11.5	Other personnel compensation .....	42	62	40
11.9	Total personnel compensation.....	1,966	1,809	1,796
12.0	Personnel benefits: Civilian.....	635	576	579
12.1	Workers' compensation payments <sup>1</sup> .....	5	5	5
21.0	Travel and transportation of persons.....	40	60	20
22.0	Transportation of things.....	5	5	5
23.1	Rental payments to GSA.....	357	359	359
23.1	Security charges to DHS .....	42	48	48
23.3	Communications, utilities, and miscellaneous charges .....	80	80	80
24.0	Printing and reproduction.....	20	20	15
25.0	Purchases of goods and services.....	482	591	506
25.2	Training		20	20
26.0	Supplies and materials.....	8	8	8
31.0	Equipment.....	21	60	20
99.9	Total obligations.....	3,661	3,641	3,461

<sup>1</sup> NOTE: Estimates for workers' compensation payments provided by the U.S. Department of Labor.

**COMMISSION OF FINE ARTS  
SALARIES AND EXPENSES**

**Personnel Summary**

Identification code 95-2600-0-1-451	2025 Enacted	2026 Enacted	2027 Request
Total compensable work-years:			
Full-time equivalent employment .....	15	14	14
Full-time equivalent overtime and holiday hours	0	0	0
TOTAL:	15	14	14

**Appropriation Language Sheet**

**COMMISSION OF FINE ARTS**  
**National Capital Arts and Cultural Affairs**

~~For necessary expenses as authorized by Public Law 99-190 (20 U.S.C. 956a), \$5,000,000:  
Provided, That in determining an eligible organization's annual income for calendar years 2022  
and 2023, funds or grants received by the eligible organization from any supplemental  
appropriations Act related to coronavirus or any other law providing appropriations for the  
purpose of preventing, preparing for, or responding to coronavirus shall be counted as part of the  
eligible organization's annual income.~~

The FY 2027 President's Budget does not request funding for the National Capital Arts and Cultural Affairs grant program.

**Justification of Program and Performance**  
**National Capital Arts and Cultural Affairs**

Activity: Grants

	FY 2025 Enacted	FY 2026 Enacted	Uncontrollable Changes	Program Changes	FY 2027 Request
(\$000)	5,000	5,000	0	0	0
FTE	--	--	--	--	--

Authorization: 99 Stat. 1261; 20 U.S.C. 956a

Objectives: The FY 1988 Department of the Interior and Related Agencies Appropriations Act transferred administrative responsibility for the National Capital Arts and Cultural Affairs program from the National Endowment for the Humanities to the Commission of Fine Arts. This program provides formula-based grants for general operating support to District of Columbia non-profit arts and other cultural organizations. Eligible organizations must have an annual income, exclusive of Federal or pass-through Federal funds, in excess of \$1 million for each of the three years prior to their application for the grant. Grant awards are based on a formula in which 70 percent of the total funds appropriated for the fiscal year are distributed equally among all eligible organizations submitting applications, and the remaining 30 percent of the funds are distributed based on the amount of the organization’s total annual income, exclusive of Federal funds, in proportion to the combined total of the annual income, exclusive of Federal funds, of all eligible organizations submitting applications. No organization may receive a grant greater than \$650,000.

Activities: In FY 2025, this program helped support 28 nationally renowned organizations based and operating in the National Capital, providing funding for operating expenses, staff, exhibits, and performances.

In FY 2025, \$5,000,000 in grants were awarded to the following 28 organizations:

<b>FY 2025 NCACA Grant Recipients</b>	<b>GRANT</b>	<b>Grant as % of Op. Income*</b>	<b>Grant as % of Total NCACA Grants</b>
Arena Stage:	205,241.07	1.07%	4.10%
Atlas Performing Arts Center:	136,334.83	5.01%	2.73%
Cathedral Choral Society:	131,161.19	8.86%	2.62%
Choral Arts Society:	133,683.52	6.41%	2.67%
Dance Place:	131,281.80	8.70%	2.63%
DC Jazz Festival:	135,588.50	5.33%	2.71%
Federal City Performing Arts Association:	130,808.99	9.38%	2.62%
Folger Shakespeare Library:	229,108.77	0.92%	4.58%
Ford's Theatre Society:	187,700.61	1.25%	3.75%
Gala Hispanic Theatre:	135,357.70	5.44%	2.71%
Hillwood Estate, Museum & Gardens:	149,053.95	2.58%	2.98%
Kennedy Center for the Performing Arts:	650,000.00	0.34%	13.00%
**Mosaic Theater:	135,542.66	5.35%	2.71%
National Building Museum:	156,850.60	2.05%	3.14%
National Museum of Women in the Arts:	195,535.18	1.15%	3.91%
National Symphony Orchestra:	221,764.87	0.95%	4.44%
**Opera Lafayette:	132,546.53	7.31%	2.65%
Phillips Collection:	198,313.38	1.13%	3.97%
Shakespeare Theatre:	238,761.85	0.87%	4.78%
Step Afrika!:	144,425.99	3.10%	2.89%
Studio Theatre:	155,329.83	2.13%	3.11%
Washington Bach Consort:	130,562.42	9.77%	2.61%
Washington Ballet:	178,275.70	1.39%	3.57%
Washington Chorus (The):	135,080.17	5.58%	2.70%
**Washington Concert Opera:	130,179.17	10.47%	2.60%
Washington National Opera:	197,171.74	1.14%	3.94%
Washington Performing Arts Society:	148,664.71	2.62%	2.97%
Woolly Mammoth Theatre Company:	145,674.27	2.93%	2.91%
<b>TOTAL GRANTS:</b>	<b>\$5,000,000.00</b>		

\* NOTE: Operating income exclusive of other Federal or pass-through Federal funds.

\*\* New applicant for 2025